

Rensselaer Polytechnic Institute
Match Cost Estimate Summary: Four Years
Period: (February 1, 2018 - January 31, 2022)

Proposal No. **9885 MATCH BUDGET**

Nov-17

	Year One	Year Two	Year Three	Year Four	Total
PERSONNEL					
Principal Investigator (J. Holguin-Veras) academic - 7%	\$11,412	\$11,640	\$11,873	\$12,110	\$47,035
Co-Principal Investigator (Cara Wang) academic - 13%	13,177	13,441	13,710	13,984	54,312
Graduate Research Assistant(s) tuition (2, 1, 1, 1)	104,267	54,219	56,388	58,643	273,517
stipend (2, 1, 1, 1)	58,283	30,309	31,525	32,789	152,906
TOTAL PERSONNEL PAYMENTS	\$187,139	\$109,609	\$113,496	\$117,526	\$527,770
FRINGE BENEFITS @ 29.1%	7,155	7,299	7,445	7,593	29,492
TRAVEL					
Domestic: VREF Travel	2,000	2,000	2,000	0	6,000
OTHER DIRECT COSTS					
Tufts (Wilde) Consultant Services	9,000	9,270	9,548	9,835	37,653
Subcontracts/Subgrants					
Capital Roots	71,520	39,209	40,187	0	150,916
Rowan	13,057	53,886	52,548	30,829	150,320
Additional Tuition from Requested Funds no O/H	0	3,030	3,158	3,284	9,472
TOTAL DIRECT COSTS	\$289,871	\$224,303	\$228,382	\$169,067	\$911,623
INDIRECT COSTS @ 10% OF TOTAL COSTS	28,987	22,430	22,838	16,907	91,162
TOTAL PROJECT COSTS	\$318,858	\$246,733	\$251,220	\$185,974	\$1,002,785
TOTAL FUNDS REQUESTED	\$318,858	\$246,733	\$251,220	\$185,974	\$1,002,785