

Rensselaer Polytechnic Institute
Cost Estimate Summary: Three Years
Period: (August 15, 2018 - August 14, 2021)

Proposal No. 9887

Oct-17

	Year One	Year Two	Year Three	Total
PERSONNEL				
Principal Investigator (Gwo-Ching Wang) summer - 0.25 wks @ 100%				
Co-Principal Investigator (Toh-Ming Lu) summer - 0.25 wks @ 100%				
Graduate Research Assistant(s) tuition (1, 1, 1)	33,150	34,476	35,855	103,481
stipend (1, 1, 1)	29,333	30,502	31,722	91,557
TOTAL PERSONNEL PAYMENTS	\$65,209	\$67,758	\$70,412	\$203,379
FRINGE BENEFITS @ 29.1%	793	809	825	2,427
TRAVEL				
Domestic: description	2,000	2,080	2,163	6,243
OTHER DIRECT COSTS				
Lab Supplies	1,600	1,664	1,731	4,995
User Fee Charge	1,600	1,664	1,731	4,995
TOTAL DIRECT COSTS	\$71,202	\$73,975	\$76,862	\$222,039
INDIRECT COSTS @ 62%	23,592	24,489	25,424	73,505
TOTAL PROJECT COSTS	\$94,794	\$98,464	\$102,286	\$295,544