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Rensselaer Polytechnic Institute
Cost Estimate Summary: Two Years
Period: (12/30/17-12/30/19)

X Proposal No. 9860

Sep-17

	Year One	Year Two	Total	
X PERSONNEL				
X Principal Investigator (S. Cramer)				
H summer - 2 wks @ 100%				208S
H Co-Principal Investigator (P. Karande)				
H summer - 2 wks @ 100%				208S
H Graduate Research Assistant(s)				
H tuition (1, 1)	33,740	35,089	68,829	186
H stipend (1, 1)	29,720	30,906	60,626	292
H TOTAL PERSONNEL PAYMENTS	\$80,886	\$83,769	\$164,655	164655
H FRINGE BENEFITS @ 29.1%	5,071	5,172	10,243	230
H OTHER DIRECT COSTS				
H Lab Supplies	13,548	11,081	24,629	002
H Core Facilities	6,000	6,000	12,000	
X TOTAL DIRECT COSTS	\$105,505	\$106,022	\$211,527	211527
X INDIRECT COSTS @ 62%	44,495	43,978	88,473	196/197 fed, fed flowthru, state/ corporat
H TOTAL FUNDS REQUESTED	\$150,000	\$150,000	\$300,000	

Subsidy

Tuition

			Voluntary Committed	Mandatory	Voluntary Uncommitted
Tuition Waiver 35.00%	18,167	18,894	37,062		
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Sponsor Funding	33,740	35,089	68,829		
Total Tuition Costs	51,907	53,983	105,890		