

Rensselaer Polytechnic Institute
Cost Estimate Summary: Four Years
Period: (July 1, 2018 - June 30, 2022)

Proposal No. **9842**

Sep-17

	Year One	Year Two	Year Three	Year Four	Total
PERSONNEL					
Principal Investigator (Robert Linhardt)					
academic - 9 mos @ %					
summer - 1 wks @ 100%					
Sr. Research Scientist (Fuming Zhang)					
calendar - 12 mos @ 20%					
Postdoctoral Associate (TBD)					
calendar - 12 mos @ 40%	20,000	20,400	20,808	21,224	82,432
TOTAL PERSONNEL PAYMENTS	\$41,293	\$42,041	\$42,804	\$43,582	\$169,720
FRINGE BENEFITS @ 29.1%	12,016	12,234	12,456	12,682	49,388
OTHER DIRECT COSTS					
Lab Supplies	21,691	20,725	19,740	18,736	80,892
TOTAL DIRECT COSTS (NIH)	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
TOTAL DIRECT COSTS	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
INDIRECT COSTS @ 62%	46,500	46,500	46,500	46,500	186,000
TOTAL PROJECT COSTS	\$121,500	\$121,500	\$121,500	\$121,500	\$486,000