

Rensselaer Polytechnic Institute
Cost Estimate Summary: Three Years
 Period: (January 31, 2018 - January 30, 2021)

Proposal No. 9804

Sep-17

	Year One	Year Two	Year Three	Total
PERSONNEL				
Principal Investigator (Alhussein Abouzeid)				
academic - 9 mos @ %	\$0	\$0	\$0	\$0
summer - 4 wks @ 100%	13,607	13,879	14,156	41,642
Postdoctoral Associate (TBN)				
calendar - 12 mos @ 100%	0	51,595	52,627	104,222
Graduate Research Assistant(s)				
tuition (1, 1, 0)	33,886	35,242	0	69,129
stipend (1, 1, 0)	29,816	31,007	0	60,823
TOTAL PERSONNEL PAYMENTS	\$77,309	\$131,723	\$66,783	\$275,816
FRINGE BENEFITS @ 29.1%	3,960	19,053	19,434	42,447
TRAVEL				
Domestic: description	2,000	3,000	5,000	10,000
OTHER DIRECT COSTS				
Publication Costs	2,000	2,000	2,000	6,000
TOTAL DIRECT COSTS	\$85,269	\$155,776	\$93,217	\$334,263
INDIRECT COSTS @ 62%	31,857	74,731	57,795	164,383
TOTAL PROJECT COSTS	\$117,126	\$230,507	\$151,012	\$498,646