

Rensselaer Polytechnic Institute
Cost Estimate Summary: Five Years
Period: (July 1, 2018 - June 30, 2023)

Proposal No. **9798**

Sep-17

	Year One	Year Two	Year Three	Year Four	Year Five	Total
PERSONNEL						
Principal Investigator (Catalin Picu) summer - 3 wks @ 100%						
Co-Principal Investigator (Mark Shephard) academic - 9 mos @ 6%						
Graduate Research Assistant(s) tuition (1.5, 1.5, 1.5, 1.5, 1.5)	27,517	27,517	27,517	27,517	27,517	137,585
stipend (1.5, 1.5, 1.5, 1.5, 1.5)	43,709	43,709	43,709	43,709	43,709	218,545
TOTAL PERSONNEL PAYMENTS	\$90,752	\$90,974	\$91,192	\$91,329	\$91,329	\$455,576
FRINGE BENEFITS @ 29.1%	5,682	5,747	5,810	5,850	5,850	28,939
TRAVEL						
Domestic: meetings & conferences	6,000	6,000	6,000	6,000	6,000	30,000
	0	0	0	0	0	0
Foreign: description	0	0	0	0	0	0
OTHER DIRECT COSTS						
Computer Services	3,500	3,500	3,500	3,500	3,500	17,500
TOTAL DIRECT COSTS (NIH)	\$105,934	\$106,221	\$106,502	\$106,679	\$106,679	\$532,015
TOTAL DIRECT COSTS	\$105,934	\$106,221	\$106,502	\$106,679	\$106,679	\$532,015
INDIRECT COSTS @ 62%	48,619	48,796	48,971	49,080	49,080	244,546
TOTAL PROJECT COSTS	\$154,553	\$155,017	\$155,473	\$155,759	\$155,759	\$776,561