

Rensselaer Polytechnic Institute
Cost Estimate Summary: Three Years
Period: (August 1, 2018 - July 31, 2021)

Proposal No. 9961

Nov-17

	Year One	Year Two	Year Three	Total
PERSONNEL				
Principal Investigator (Ali Tajer)				
academic - 9 mos @ %	\$0	\$0	\$0	\$0
summer - 4 wks @ 100%	11,235	11,460	11,689	34,384
Graduate Research Assistant(s)				
tuition (1, 1.5, 2)	34,476	53,783	74,578	162,837
stipend (1, 1.5, 2)	29,236	45,602	63,234	138,072
TOTAL PERSONNEL PAYMENTS	\$74,947	\$110,845	\$149,501	\$335,293
FRINGE BENEFITS @ 29.1%	3,269	3,335	3,401	10,005
TRAVEL				
Domestic: <i>description</i>	2,500	2,500	2,665	7,665
Foreign: <i>description</i>	4,000	4,000	4,000	12,000
OTHER DIRECT COSTS				
Publications	2,000	2,000	2,000	6,000
TOTAL DIRECT COSTS	\$86,716	\$122,680	\$161,567	\$370,963
INDIRECT COSTS @ 62%	32,389	42,716	53,933	129,037
TOTAL PROJECT COSTS	\$119,105	\$165,396	\$215,500	\$500,000