

Rensselaer Polytechnic Institute
Cost Estimate Summary: Three Years
Period: (09/01/2018 - 08/31/2021)

Proposal No. 9954

Nov-17

	Year One	Year Two	Year Three	Total
PERSONNEL				
Principal Investigator (A. Milanova)				
academic - 9 mos @ %	\$0	\$0	\$0	\$0
summer - 4 wks @ 100%	13,267	13,533	13,803	40,603
Graduate Research Assistant(s)				
tuition (1, 1, 2)	34,476	35,855	74,578	144,910
stipend (1, 1, 2)	30,506	31,722	65,980	128,208
TOTAL PERSONNEL PAYMENTS	\$78,249	\$81,110	\$154,361	\$313,721
FRINGE BENEFITS @ 29.1%	3,861	3,938	4,017	11,816
TRAVEL				
Domestic: description	3,000	3,120	3,245	9,365
Foreign: description	3,000	3,120	3,245	9,365
OTHER DIRECT COSTS				
Cloud Credits	3,000	3,120	3,245	9,365
TOTAL DIRECT COSTS	\$91,110	\$94,408	\$168,113	\$353,632
INDIRECT COSTS @ 62%	35,113	36,303	57,991	129,407
TOTAL PROJECT COSTS	\$126,223	\$130,711	\$226,104	\$483,039