

Rensselaer Polytechnic Institute
Cost Estimate Summary: Three Years
 Period: (7/1/18 - 6/30/21)

Proposal No. 9884

Oct-17

	Year One	Year Two	Year Three	Total
PERSONNEL				
Principal Investigator (Hirsa, Amir) summer - 1 wks @ 100%				208S
Co-Principal Investigator (P. Underhill) summer - 2 wks @ 100%				208S
Graduate Research Assistant(s) tuition (0, 1, 1)	0	35,855	37,289	73,145 186
stipend (0, 1, 1)	0	31,512	32,772	64,284 292
Graduate Assistance	8,000	0	0	8,000 293
Undergraduate Assistance (URP)	0	0	0	0 281/281S
Undergraduate Assistance	0	0	0	0 282
TOTAL PERSONNEL PAYMENTS	\$17,920	\$77,485	\$80,381	\$175,787
FRINGE BENEFITS @ 29.1%	2,887	2,944	3,003	8,834 230
TRAVEL				
Domestic: description	2,000	2,000	2,000	6,000 111
OTHER DIRECT COSTS				
Lab Supplies	3,000	3,000	3,000	9,000 002
description	0	0	0	0 002
TOTAL DIRECT COSTS	\$25,807	\$85,429	\$88,384	\$199,621
INDIRECT COSTS @ 62%	16,000	30,736	31,679	78,415 196/197
TOTAL PROJECT COSTS	\$41,807	\$116,165	\$120,063	\$278,036