

Rensselaer Polytechnic Institute
Cost Estimate Summary: Three Years
Period: (08/15/2018 - 08/14/2021)

Proposal No. 9880				Oct-17
	Year One	Year Two	Year Three	Total
PERSONNEL				
Principal Investigator (M. Wang)				
academic - 9 mos @ %	\$0	\$0	\$0	\$0
summer - 4 wks @ 100%	10,948	11,167	11,391	33,506
Graduate Research Assistant(s)				
tuition (1, 2, 1)	34,476	71,711	37,289	143,476
stipend (1, 1.75, 0.75)	29,284	53,290	23,752	106,326
Graduate Assistance	0	0	0	0
TOTAL PERSONNEL PAYMENTS	\$74,708	\$136,168	\$72,432	\$283,308
FRINGE BENEFITS @ 29.1%	3,186	3,250	3,315	9,751
TRAVEL				
Domestic: <i>description</i>	1,000	1,000	1,000	3,000
Foreign: <i>description</i>	2,000	2,000	2,000	6,000
TOTAL DIRECT COSTS	\$80,894	\$142,418	\$78,747	\$302,059
INDIRECT COSTS @ 62%	28,779	43,839	25,704	98,322
TOTAL PROJECT COSTS	\$109,673	\$186,257	\$104,451	\$400,381