

Rensselaer Polytechnic Institute
Cost Estimate Summary: Five Years
Period: (4/1/18 - 3/31/23)

Proposal No. 9793

	Year One	Year Two	Year Three	Year Four	Year Five
PERSONNEL					
Principal Investigator (D. McGuinness) summer - 3 wks @ 100%	11,688	11,688	11,688	11,688	11,688
Director, Data Ecosystems (P. Pinheiro) calendar - 12 mos @ 25%	32,988	33,647	34,320	35,007	35,707
Director, Data Operations (J. McCusker) calendar - 12 mos @ 25,20,20,20,20%	31,059	25,344	25,851	26,368	26,896
Graduate Research Assistant(s) tuition (1, 1, 1, 1, 1)	14,562	17,474	17,474	17,474	17,474
stipend (1, 1, 1, 1, 1)	26,884	30,010	30,010	30,010	30,010
TOTAL PERSONNEL PAYMENTS	\$117,181	\$118,163	\$119,343	\$120,547	\$121,775
FRINGE BENEFITS @ 29.1%	22,039	20,568	20,911	21,261	21,619
EQUIPMENT					
computer	5,463	0	0	0	0
TRAVEL					
Domestic: meetings & conferences	1,550	2,000	2,785	3,231	1,645
OTHER DIRECT COSTS					
Publication Costs	0	0	2,000	1,500	0
TOTAL DIRECT COSTS (NIH)	\$146,233	\$140,731	\$145,039	\$146,539	\$145,039
TOTAL DIRECT COSTS	\$146,233	\$140,731	\$145,039	\$146,539	\$145,039
INDIRECT COSTS @ 62%	78,249	76,419	79,090	80,020	79,090
TOTAL PROJECT COSTS	\$224,482	\$217,150	\$224,129	\$226,559	\$224,129

Sep-17

Total

58,440

171,669

135,518

84,458

146,924

\$597,009

106,398

5,463

11,211

3,500

\$723,581

\$723,581

392,868

\$1,116,449